

BILL NO. A-75-11-40

APPROPRIATION ORDINANCE NO. A- 78-75

AN ORDINANCE transferring certain funds within
the 1975 Budget of the Park Department

WHEREAS, there are insufficient funds in various accounts of the
1975 Budget of the Park Department to meet necessary and unexpected expen-
ditures for the balance of 1975.

NOW THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF
THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby transferred from the unappropri-
ated and unobligated balance of the following accounts the sums as follows:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
Account 21-850-261 Contractual Services	Account 21-850-252 Repair Equipment	\$ 3,500.00
Account 21-850-261 Contractual Services	Account 21-850-430 Repair Parts	\$ 4,000.00
Account 21-850-711 Building & Fixed Equipment	Account 21-850-722 Motor Equipment	\$ 2,500.00
Account 21-850-711 Building & Fixed Equipment	Account 21-850-725 Office Equipment	\$ 700.00
Account 21-850-711 Building & Fixed Equipment	Account 21-850-726 Other Equipment	\$ 1,384.00
Account 21-850-261 Contractual Services	Account 21-850-242 Legal Advertising	\$ 40.00 \$12,124.00

SECTION 2. This Ordinance shall be in full force and effect from
and after its passage and approval by the Mayor.


Councilman

APPROVED AS TO FORM
AND LEGALITY,


CITY ATTORNEY

Read the first time in full and on motion by V. Schmidt, seconded by Hinga, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on _____, the _____ day of _____, 197_____, at _____ o'clock P.M., E.S.T.

Date: 11-25-75 Charles W. Stelton
CITY CLERK

Read the third time in full and on motion by V. Schmidt, seconded by Hinga, and duly adopted, placed on its passage.
Passed (LOST) by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT	TO-WIT
TOTAL VOTES	<u>8</u>	<u>0</u>	<u>1</u>		
BURNS	<u>✓</u>				
HINGA	<u>✓</u>				
HUNTER	<u>✓</u>				
KRAUS	<u>✓</u>		<u>✓</u>		
MOSES	<u>✓</u>				
NUCKOLS	<u>✓</u>				
SCHMIDT, D.	<u>✓</u>				
SCHMIDT, V.	<u>✓</u>				
STIER	<u>✓</u>				
TALARICO	<u>✓</u>				

DATE: 12-9-75 Charles W. Stelton
CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (Zoning Map) (General) (Annexation) (Special) (Appropriation) Ordinance (Resolution) No. A-78-75 on the 9th day of December, 1975.

ATTEST: (SEAL) James Stier
Charles W. Stelton PRESIDING OFFICER
CITY CLERK

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 10th day of December, 1975, at the hour of 11:00 o'clock A. M., E.S.T.

Charles W. Stelton
CITY CLERK

Approved and signed by me this 10th day of December, 1975, at the hour of 2:00 o'clock P. M., E.S.T.

James A. Stier
MAYOR

Bill No. A-75-11-40

REPORT OF THE COMMITTEE ON FINANCE

We, your Committee on Finance to whom was referred an Ordinance
transferring certain funds within the 1975 Budget of the Park Department

have had said Ordinance under consideration and beg leave to report back to the Common
Council that said Ordinance do PASS.

Vivian G. Schmidt - Chairman

William T. Hinga - Vice-Chairman

John Nuckols

Winfield C. Moses, Jr.

Paul M. Burns

Vivian G. Schmidt
William T. Hinga

John Nuckols
Winfield C. Moses, Jr.
Paul M. Burns

CONCURRED IN

12/1/75 CHARLES W. WESTERMAN, CITY CLERK

NOVEMBER 10, 1975

AN ORDINANCE TRANSFERING FOLLOWING AMOUNTS IN PARK DEPARTMENT
1975 BUDGET:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
Account 21-850-261 Contractual Services	Account 21-850-252 Repair Equipment	\$ 3,500.00

Account 21-850-261 Contractual Services	Account 21-850-430 Repair Parts	4,000.00

Account 21-850-711 Building & Fixed Equipment	Account 21-850-722 Motor Equipment	2,500.00

Account 21-850-711 Building & Fixed Equipment	Account 21-850-725 Office Equipment	700.00

Account 21-850-711 Building & Fixed Equipment	Account 21-850-726 Other Equipment	1,384.00

Account 21-850-261 Contractual Services	Account 21-850-242 Legal Advertising	<u>40.00</u>

	TOTAL OF THIS TRANSFER	<u><u>\$12,124.00</u></u>

Date November 7, 1975

TO THE CITY CONTROLLER:

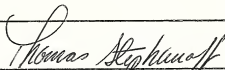
The Department of Public Parks
(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 3,500.00 from

Account No. 21-850-261 Title Contractual Services to

Account No. 21-850-252 Title Repair-Equipment.

Reason for Transfer Due to rising costs there are insufficient
funds remaining in Account 252 to meet necessary expenditures
for the repair of equipment.


Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Date November 7, 1975

TO THE CITY CONTROLLER:

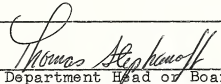
The Department of Public Parks
(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 4,000.00 from

Account No. 21-850-261 Title Contractual Services to

Account No. 21-850-430 Title Repair Parts.

Reason for Transfer Due to rising costs there are insufficient funds
in Account 430 to purchase necessary repair parts for the remainder
of the year. If unable to buy parts, trucks and equipment will
will be down.


Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Date November 7, 1975

TO THE CITY CONTROLLER:

The Department of Public Parks

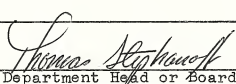
(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 2,500.00 from

Account No. 21-850-711 Title Building and Fixed Equipment

Account No. 21-850-722 Title Motor Equipment

Reason for Transfer Current vehicular bids are running higher than anticipated.


Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Date November 7, 1975

TO THE CITY CONTROLLER:

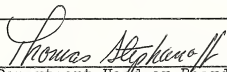
The Department of Public Parks
(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 700.00 from

Account No. 21-850-711 Title Building and Fixed Equipment to

Account No. 21-850-725 Title Office Equipment.

Reason for Transfer Three very aged typewriters that
are too costly to repair, must be replaced.


Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Date November 7, 1975

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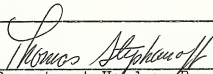
The Department of Public Parks
(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 1,384.00 from

Account No. 21-850-711 Title Building and Fixed Equipment to

Account No. 21-850-726 Title Other Equipment.

Reason for Transfer There are insufficient funds in Account 850-726
to cover necessary purchases for the remainder of 1975.


Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

Date November 10, 1975

TO THE CITY CONTROLLER:

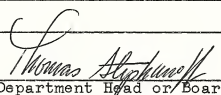
The Department of Public Parks
(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ 40.00 from

Account No. 21-850-261 Title Contractual Services to

Account No. 21-850-242 Title Legal Advertising.

Reason for Transfer There are insufficient funds in 850-242 to process
necessary legal advertising.


Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

DIGEST SHEET



TITLE OF ORDINANCE

A-75-11-40

DEPARTMENT REQUESTING ORDINANCE Department of Public Parks

SYNOPSIS OF ORDINANCE An Ordinance transferring certain funds
within the 1975 budget of the Park Department.

EFFECT OF PASSAGE Enable the Park Department to complete payment
for necessary and unexpected expenditures and obligations for the
remainder of 1975.

EFFECT OF NON-PASSAGE Will cause down time and be unable to meet
the rise in current expenses.

MONEY INVOLVED (Direct Costs, Expenditures, Savings) \$12,124.00

ASSIGNED TO COMMITTEE (J.N.) Finance J.H.